



|                                                             |            |            |            |            |            |            |            |            |            |            |            |            |
|-------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Antal dygn                                                  | 93         | 84         | 93         | 60         | 62         | 60         | 62         | 62         | 60         | 62         | 60         |            |
| Kostnad                                                     | 308,326    | 286,150    | 312,170    | 225,480    | 232,996    | 302,100    | 200,819    | 216,644    | 209,655    | 216,644    | 209,655    |            |
|                                                             |            |            |            |            |            |            |            |            |            |            |            |            |
| <b>Funktionsnedsättning, LSS</b>                            | <b>jan</b> | <b>feb</b> | <b>mar</b> | <b>apr</b> | <b>maj</b> | <b>jun</b> | <b>jul</b> | <b>aug</b> | <b>sep</b> | <b>okt</b> | <b>nov</b> | <b>dec</b> |
| Antal barn i bostad med särskild service, LSS               | 6          | 5          | 5          | 5          | 6          | 6          | 6          | 6          | 6          | 6          | 6          |            |
| Antal dygn                                                  | 186        | 140        | 155        | 150        | 186        | 180        | 186        | 186        | 180        | 186        | 180        |            |
| Kostnad                                                     | 800,655    | 610,447    | 672,160    | 795,589    | 820,960    | 857,449    | 925,182    | 904,561    | 854,719    | 882,061    | 854,719    |            |
|                                                             |            |            |            |            |            |            |            |            |            |            |            |            |
| Antal vuxna i bostad med särskild service, LSS              | 11         | 11         | 12         | 11         | 10         | 10         | 10         | 10         | 10         | 9          | 9          |            |
| Antal dygn                                                  | 341        | 308        | 362        | 330        | 310        | 290        | 310        | 310        | 300        | 279        | 270        |            |
| Kostnad                                                     | 1,434,928  | 1,194,590  | 1,394,218  | 1,267,710  | 1,188,974  | 1,152,700  | 1,146,008  | 1,146,008  | 1,031,714  | 989,179    | 977,139    |            |
|                                                             |            |            |            |            |            |            |            |            |            |            |            |            |
| Antal vuxna i bostad med särskild service, LSS, internt     | 28         | 28         | 28         | 28         | 28         | 28         | 28         | 28         | 28         | 28         | 27         |            |
| Snittkostnad Gruppboad per dygn                             | 4,012      | 4,012      | 4,012      | 4,012      | 4,012      | 4,012      | 4,012      | 4,012      | 4,012      | 4,012      | 4,012      |            |
|                                                             |            |            |            |            |            |            |            |            |            |            |            |            |
| Antal vuxna i bostad med särskild service, LSS, internt     | 53         | 52         | 52         | 58         | 59         | 61         | 62         | 62         | 62         | 60         | 62         |            |
| Snittkostnad Servicebostad per dygn                         | 1,134      | 1,134      | 1,134      | 1,134      | 1,134      | 1,134      | 1,134      | 1,134      | 1,134      | 1,134      | 1,134      |            |
|                                                             |            |            |            |            |            |            |            |            |            |            |            |            |
| Antal vuxna i bostad med särskild service, LSS, entreprenad | 18         | 17         | 18         | 18         | 18         | 18         | 18         | 18         | 18         | 18         | 18         |            |
| Snittkostnad Gruppboad per dygn                             | 3,096      | 3,096      | 3,096      | 3,096      | 3,096      | 3,096      | 3,096      | 3,096      | 3,096      | 3,096      | 3,096      |            |
| Total Kostnad                                               | 1,692,214  | 1,639,933  | 1,700,190  | 1,686,681  | 1,701,359  | 1,686,681  | 1,701,359  | 1,701,359  | 1,686,681  | 1,701,359  | 1,686,681  |            |
|                                                             |            |            |            |            |            |            |            |            |            |            |            |            |
| Antal personer med Personlig assistans LSS                  | 31         | 31         | 32         | 33         | 31         | 31         | 30         | 30         | 30         | 30         | 32         |            |
| Total snittkostnad per månad                                | 2,002,873  | 1,863,770  | 2,066,121  | 1,954,594  | 1,962,807  | 1,858,520  | 1,909,993  | 1,871,272  | 1,898,338  | 1,904,318  | 1,956,274  |            |