

STOCKHOLMS STADSHUS AB

Uppföljning för stora projekt och investeringar bokslut 2013

belopp i mnkr

| Projekt                  | Stadsdel           | Bedömd        | Antal            | Beslutad Investering |            | *Strategiska<br>Investeringar<br>eller<br>Ersättnings -<br>Investeringar | Typ av investeringar<br>**Utrednings-<br>Inriktnings<br>eller<br>Genomförande<br>projekt | Belopp | Netto-<br>nuvärde<br>Inv.resultat<br>I beslut | Belopp innevarande<br>år |     |                             |                                             | Prognos färdigt<br>Tidpunkt | Belopp | Netto-<br>nuvärde<br>Inv.resultat<br>prognos |
|--------------------------|--------------------|---------------|------------------|----------------------|------------|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------|-----------------------------------------------|--------------------------|-----|-----------------------------|---------------------------------------------|-----------------------------|--------|----------------------------------------------|
|                          |                    |               |                  |                      | Tidpunkt   |                                                                          |                                                                                          |        |                                               |                          |     | Upp-<br>arbetat<br>tom 2013 | Färdig-<br>ställande-<br>grad % tom<br>2013 |                             |        |                                              |
|                          |                    |               |                  |                      |            |                                                                          |                                                                                          |        |                                               |                          |     |                             |                                             |                             |        |                                              |
|                          |                    | projekt-start | Igh/lok-<br>aler | Area                 |            |                                                                          |                                                                                          |        |                                               |                          |     |                             |                                             |                             |        |                                              |
| AB Svenska Bostäder      |                    |               |                  |                      |            |                                                                          |                                                                                          |        |                                               |                          |     |                             |                                             |                             |        |                                              |
| Ungraren                 | Blackeberg         | 2010-03-01    | 70,0             | 5150                 | 2009 06 11 | S                                                                        | G                                                                                        | 153    | 7                                             | 0                        | 2   | 145                         | 99%                                         | maj-14                      | 146    | 11                                           |
| Värmlinge                | Tensta             | 2009-12-01    | 54,0             | 2932                 | 2009 10 15 | E                                                                        | G                                                                                        | 73     | 3                                             | 6                        | 10  | 106                         | 99%                                         | mar-14                      | 107    | 7                                            |
| Kusin Vitamin            | Annedal            | 2010-11-01    | 114,0            | 8050                 | 2009 11 26 | S                                                                        | G                                                                                        | 252    | 5                                             | 0                        | -4  | 196                         | 99%                                         | apr-14                      | 198    | 9                                            |
| Kantskäraren/ Jordfräsen | Hässelby           | 2010-10-01    | 146,0            | 11126                | 2010 03 18 | S                                                                        | G                                                                                        | 295    | 7                                             | 7                        | -14 | 252                         | 100%                                        | dec-13                      | 251    | 8                                            |
| Idun                     | Bromsten           | 2012-02-01    | 36,0             | 2717                 | 2010 06 03 | S                                                                        | G                                                                                        | 90     | 3                                             | 42                       | 49  | 111                         | 99%                                         | dec-13                      | 111    | 5                                            |
| Duggregnet               | Kärntorp           | 2012-03-01    | 74/5             | 7011                 | 2012 02 09 | S                                                                        | G                                                                                        | 236    | 8                                             | 80                       | 61  | 77                          | 30%                                         | aug-15                      | 260    | 8                                            |
| Pjankan                  | Innerstan          | 2011-11-01    | 119/2            | 8246                 | 2011 12 08 | E                                                                        | G                                                                                        | 400    | 17                                            | 50                       | 0   | 13                          | 3%                                          | dec-15                      | 397    | 17                                           |
| Söderåsen, student       | Hjorthagen         | 2012-04-01    | 142/1            | 4878                 | 2011 12 08 | S                                                                        | G                                                                                        | 190    | 22                                            | 130                      | 120 | 154                         | 75%                                         | nov-14                      | 204    | 22                                           |
| Sättra Stall             | Skärholmen         | 2013-06-01    | 61               | 4379                 | 2012 06 14 | S                                                                        | I                                                                                        | 125    | 16                                            | 20                       | 0   | 3                           | 2%                                          |                             | 125    | 16                                           |
| Tant Grön                | Annedal            | 2012-11-01    | 82/2             | 6312                 | 2012 09 06 | S                                                                        | G                                                                                        | 213    | 15                                            | 105                      | 101 | 108                         | 53%                                         | mar-15                      | 202    | 15                                           |
| Korthållaren             | Vällingby          | 2014-02-01    | 84               | 7455                 | 2013 12 05 | S                                                                        | I                                                                                        | 263    | 14                                            | 60                       |     |                             | 0%                                          | jun-15                      | 263    | 14                                           |
| Stämpelfärgen            | Vällingby          | 2014-02-01    | 61               | 4337                 | 2013 09 12 | S                                                                        | G                                                                                        | 165    | 11                                            | 50                       | 7   | 11                          | 7%                                          | dec-16                      | 165    | 11                                           |
| Vallgossen               | Innerstan          | 2013-12-01    | 243              |                      | 2012 12 06 | S                                                                        | G                                                                                        | 435    | 18                                            | 20                       | 3   | 54                          | 12%                                         |                             | 435    | 18                                           |
| Björnlandet              | Hjorthagen         | 2014-09-01    | 153              | 12684                | 2013 10 24 | S                                                                        | I                                                                                        | 505    | 22                                            | 5                        | 5   | 8                           | 2%                                          |                             | 505    | 22                                           |
| Trondheim 4, del av      | Husby              | 2011-01-01    | 98,0             | 7395                 | 2010 09 02 | E                                                                        | G                                                                                        | 123    | 4                                             |                          | 3   | 138                         | 100%                                        | dec-13                      | 138    | 4                                            |
| Randers 2                | Kista              | 2011-09-01    | 71,0             | 7543                 | 2010 11 26 | E                                                                        | G                                                                                        | 135    | 3                                             | 30                       | 44  | 142                         | 99%                                         | dec-13                      | 143    | 3                                            |
| Kämplinge 1              | Tensta             | 2011-11-01    | 60,0             | 5235                 | 2011 02 10 | E                                                                        | G                                                                                        | 82     | 4                                             | 5                        | 7   | 74                          | 99%                                         | dec-13                      | 75     | 5                                            |
| Trondheim 6              | Husby              | 2012-08-01    | 98,0             | 7616                 | 2011 10 20 | E                                                                        | G                                                                                        | 137    | 6                                             | 115                      | 113 | 128                         | 97%                                         | maj-14                      | 132    | 6                                            |
| Storkvarnen 4            | Rinkeby            | 2012-03-01    | 84/6             | 7414                 | 2011 09 08 | E                                                                        | G                                                                                        | 134    | 3                                             | 60                       | 65  | 127                         | 102%                                        | apr-14                      | 125    | 3                                            |
| Kvarnseglet 5            | Rinkeby            | 2012-04-01    | 60/9             | 4719                 | 2011 09 08 | E                                                                        | G                                                                                        | 100    | 4                                             | 50                       | 72  | 108                         | 104%                                        | jun-14                      | 104    | 4                                            |
| Nystad 8                 | Akalla             | 2012-08-01    | 99/5             | 6157                 | 2011 10 20 | E                                                                        | G                                                                                        | 123    | 8                                             | 90                       | 87  | 105                         | 100%                                        | apr-14                      | 105    | 7                                            |
| Molde 1,2                | Husby              | 2013-10-01    | 185/23           | 15016                | 2012 05 03 | E                                                                        | G                                                                                        | 238    | 2                                             | 110                      | 77  | 89                          | 37%                                         | dec-15                      | 239    | 4                                            |
| Trondheim 7              | Husby              | 2014-02-01    | 82               | 6169                 | 2013 02 14 | E                                                                        | G                                                                                        | 115    | 5                                             | 50                       | 6   | 8                           | 7%                                          | aug-15                      | 115    | 5                                            |
| Neglinge 1               | Tensta             | 2014-08-01    | 99               | 8748                 | 2013 10 24 | E                                                                        | G                                                                                        | 141    | 4                                             | 8                        | 6   | 6                           | 4%                                          | dec-15                      | 141    | 4                                            |
| Storkvarnen 5            | Rinkeby            | 2014-09-01    | 86               | 7184                 | 2013 10 24 | E                                                                        | G                                                                                        | 115    | 3                                             | 10                       | 4   | 4                           | 4%                                          | dec-15                      | 115    | 3                                            |
| Nystad 9                 | Akalla             | 2014-06-01    | 99               | 5882                 | 2013 10 24 | E                                                                        | G                                                                                        | 115    | 6                                             | 9                        | 3   | 3                           | 3%                                          | dec-15                      | 115    | 6                                            |
| Pyramiden 10             | Innerstan          | 2009-05-01    | 34,0             | 2704                 | 2007 11 21 | E                                                                        | G                                                                                        | 94     | 17                                            | 0                        | 1   | 101                         | 100%                                        | apr-13                      | 101    | 17                                           |
| Låghus Västberga         | Västberga          | 2011-11-01    | 195,0            | 10315                | 2011 09 08 | E                                                                        | G                                                                                        | 223    | 5                                             | 52                       | 51  | 122                         | 47%                                         | jun-16                      | 259    | 4                                            |
| Humleboet 13             | Innerstan          | 2011-03-11    | 34/4             | 1942                 | 2012 02 09 | E                                                                        | G                                                                                        | 55     | 9                                             | 4                        | 4   | 55                          | 100%                                        | dec-13                      | 55     | 9                                            |
| Pyramiden 8              | Innerstan          | 2012-10-01    | 43/16            | 5996                 | 2012-06-14 | E                                                                        | G                                                                                        | 100    | 9                                             | 61                       | 66  | 71                          | 54%                                         | dec-14                      | 133    | 7                                            |
| Tuben 1                  | Innerstan          | 2012-11-01    | 21/4             | 3550                 | 2012 09 06 | E                                                                        | G                                                                                        | 59     | 3                                             | 49                       | 53  | 65                          | 94%                                         | mar-14                      | 69     | 3                                            |
| Drakenberg 14, etapp 1   | Södermalm          | 2013-08-01    | 135,0            | 15225                | 2013 02 14 | E                                                                        | G                                                                                        | 225    | 8                                             | 34                       | 9   | 24                          | 11%                                         | dec-17                      | 225    | 8                                            |
| Drakenberg 14, etapp 2   | Södermalm          | 2015-02-01    | 103,0            | 12713                |            | E                                                                        | G                                                                                        | 200    | 8                                             | 0                        | 0   | 0                           | 0%                                          | dec-18                      | 200    | 8                                            |
| Pyramiden 8              | Innerstan          | 2013-09-13    | 43/16            | 5996                 | 2012-06-14 | E                                                                        | G                                                                                        | 131    | 9                                             | 5                        | 7   | 10                          | 8%                                          | feb-15                      | 132    | 9                                            |
| AB Familjebostäder       |                    |               |                  |                      |            |                                                                          |                                                                                          |        |                                               |                          |     |                             |                                             |                             |        |                                              |
| Fordringsägare 1-3       | Axelsberg          | dec-08        | 171              | 11 423               | sep-08     | SI                                                                       | G                                                                                        | 304    | 0                                             | 3                        | 0   | 323                         | 100%                                        | mar-11                      | 323    | 0                                            |
| Lusten 1 + Vålgången 1   | Västra Kungsholmen | aug-09        | 326              | 25 693               | nov-08     | SI                                                                       | G                                                                                        | 840    | 52                                            | 9                        | 5   | 900                         | 100%                                        | jan-12                      | 882    | 134                                          |



|                        |                 |      |     |        |        |    |   |       |   |    |      |       |      |        |       |   |
|------------------------|-----------------|------|-----|--------|--------|----|---|-------|---|----|------|-------|------|--------|-------|---|
| Renseri                | Johanneshov     | 2014 | 100 | 7 200  |        | S  | P |       |   | 2  | 0,0  | 1,0   | 0%   | 2018   | 300   | 0 |
| Betongblandaren        | Mariehäll       | 2014 | 100 | 7 700  |        | S  | P |       |   | 2  | 0,0  | 1,0   | 0%   | 2018   | 300   | 0 |
| Islandstorget          | Åkeshov         | 2015 | 70  | 5 000  |        | S  | P |       |   | 2  | 0,0  | 0,0   | 0%   |        | 170   | 0 |
| Syllen                 | Liljeholmen     | 2015 | 247 | 18 600 | Jun-13 | S  | G | 723   | 0 | 5  | 9,0  | 88,0  | 12%  | 2018   | 723   | 0 |
| Sävlången, Idlången    | Årsta           | 2015 | 180 | 14 500 |        | S  | P |       |   | 1  | 4,0  | 6,0   | 1%   | 2018   | 500   | 0 |
| Vallatorg              | Årsta           | 2017 | 130 | 10 500 |        | S  | P |       |   | 0  | 0,0  | 0,0   | 0%   | 2019   | 350   | 0 |
| Lugnet 3               | H-by Sjöstad    | 2014 | 100 | 8 000  |        | S  | P |       |   | 3  |      |       | 0%   | 2018   | 270   | 0 |
| Rosenlundsparken       | Södermalm       | 2016 | 130 | 10 600 | sep-13 | S  | I | 422   | 0 | 5  | 5,0  | 5,0   | 1%   | 2018   | 422   | 0 |
| Anten smähus           | Årsta           | 2010 | 87  | 4 000  | mar-04 | EI | G | 72    | 0 | 27 | 23,0 | 89,0  | 100% | Jun-13 | 89    | 0 |
| Klohammaren mfl smähus | Gubbängen       | 2010 | 168 | 8 500  | mar-04 | EI | G | 152   | 0 | 50 | 32,0 | 139,0 | 91%  | dec-13 | 152   | 0 |
| Skarpa By 2            | Skarpnäcks gård | 2013 | 67  | 3 300  | Jun-12 | S  | G | 76    | 0 | 40 | 39,0 | 85,0  | 100% | sep-13 | 85    | 0 |
| Fören mfl smähus       | Gröndal         | 2013 | 67  | 3 300  | mar-04 | EI | G | 70    | 0 | 15 | 1,0  | 5,0   | 7%   | Jul-15 | 70    | 0 |
| Spantet mfl smähus     | Gröndal         | 2013 | 128 | 6 200  | mar-04 | EI | G | 120   | 0 | 20 | 14,0 | 18,0  | 14%  | 2017   | 127   | 0 |
| Kalvholmen             | Skärholmen      | 2014 | 101 | 3 300  | okt-12 | S  | I | 114,0 | 0 | 0  | 0,0  | 32,0  | 28%  | 2015   | 114,0 | 0 |

|                               |                       |            |   |        |            |    |                       |     |     |     |       |       |        |      |     |     |
|-------------------------------|-----------------------|------------|---|--------|------------|----|-----------------------|-----|-----|-----|-------|-------|--------|------|-----|-----|
| <b>SISAB</b>                  |                       |            |   |        |            |    |                       |     |     |     |       |       |        |      |     |     |
| Nytorpsskolan                 | Enskede-Årsta-Vantör  | 2007-10-01 | 1 | 7 000  | 2007-12-01 | EI | Förslagshandling Del- | 173 | 6   | 7   | 0,0   | 5,7   | 3,3%   | 2016 | 173 | 162 |
| Lugnets skola                 | Södermalm             | 2008-10-07 | 1 | 4 400  | 2011-01-26 | SI | Genomförande          | 242 | 200 | 101 | 108,6 | 200,0 | 82,6%  | 2015 | 242 | 191 |
| Bromstengård/Duvbov 127       | Spånga-Tensta         | 2009-10-22 | 1 | 1 498  | 2010-06-30 | SI | Förslagshandling      | 54  | 2   | 0   | 0,1   | 2,0   | 3,7%   | 2015 | 54  | 54  |
| Mariehällsskolan/Annedal      | Bromma                | 2008-06-30 | 1 | 6 900  | 2010-12-01 | SI | Genomförande          | 230 | 130 | 144 | 116   | 130,0 | 56,5%  | 2014 | 246 | 235 |
| Högalidsskolan                | Södermalm             | 2001-06-30 | 1 | 8 000  | 2011-03-17 | EI | Förslagshandling      | 166 | 69  | 42  | 57,0  | 69,0  | 41,6%  | 2015 | 166 | 99  |
| Engelbrektskolan              | Östermalm             | 2005-05-31 | 1 | 11 300 | 2011-02-23 | EI | Genomförande          | 106 | 174 | 50  | 80,0  | 174,0 | 164,2% | 2013 | 138 | 106 |
| Sköndalsskolan                | Farsta                | 2008-08-01 | 5 | 5 000  | 2011-03-08 | EI | Genomförande          | 58  | 58  | 14  | 17,0  | 58,0  | 100,0% | 2014 | 67  | 58  |
| Fridhemsplan                  | Kungsholmen           | 2013       | 1 | 6 000  | 2013-07-02 | SI | Genomförande          | 312 | 20  | 35  | 15,0  | 20,0  | 6,4%   | 2016 | 312 | 312 |
| Hägerstenshamnen              | Hägersten-Liljeholmen | 2013       | 1 | -      | -          | SI | Planering             | 175 | 2   | 3   | 1,1   | 1,5   | 0,9%   | 2016 | 175 | 175 |
| Långbrodal                    | Älvsjö                | 2014       | 1 | -      | -          | EI | Planering             | 162 | 3   | 1   | 2,5   | 2,6   | 1,6%   | 2016 | 162 | 162 |
| Herrängen                     | Älvsjö                | 2013       | 1 | -      | -          | SI | Planering             | 69  | 2   | 1   | 2,3   | 2,4   | 3,5%   | 2014 | 69  | 69  |
| Röda bergen                   | Norrmalm              | 2014       | 1 | -      | -          | SI | Planering             | 140 | 1   | 2   | 0,7   | 0,7   | 0,5%   | 2015 | 141 | 141 |
| Vasa real                     | Norrmalm              | 2014       | 1 | -      | -          | SI | Planering             | 210 | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2016 | 210 | 210 |
| Norra Djurgårdsstaden         | Östermalm             | 2014       | 1 | -      | -          | SI | Planering             | 366 | 0   | 1   | 0,4   | 0,4   | 0,1%   | 2018 | 366 | 366 |
| Lindparken                    | Enskede-Årsta-Vantör  | 2014       | 1 | -      | -          | SI | Planering             | 210 | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2017 | 210 | 210 |
| Sandåkra skolan               | Farsta                | 2015       | 1 | -      | -          | SI | Planering             | 70  | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2016 | 70  | 70  |
| Kämpetorps skolan             | Älvsjö                | 2014       | 1 | -      | -          | SI | Planering             | 324 | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2017 | 324 | 324 |
| Skönstaholms skolan           | Farsta                | 2015       | 1 | -      | -          | EI | Planering             | 70  | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2015 | 70  | 70  |
| Hökarängs skolan              | Farsta                | 2015       | 1 | -      | -          | EI | Planering             | 105 | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2018 | 105 | 105 |
| Tallkrogens skola             | Farsta                | 2016       | 1 | -      | -          | EI | Planering             | 50  | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2018 | 50  | 50  |
| Enskede skolan                | Enskede-Årsta-Vantör  | 2014       | 1 | -      | -          | SI | Planering             | 64  | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2014 | 64  | 64  |
| Enskedefältets skola          | Enskede-Årsta-Vantör  | 2013       | 1 | -      | -          | SI | Planering             | 200 | 6   | 2   | 5,6   | 5,7   | 2,9%   | 2016 | 200 | 200 |
| Örby skolan                   | Enskede-Årsta-Vantör  | 2013       | 1 | -      | -          | EI | Planering             | 50  | 2   | 3   | 2,1   | 2,2   | 4,4%   | 2015 | 50  | 50  |
| Årstafältet                   | Enskede-Årsta-Vantör  | 2014       | 1 | -      | -          | SI | Planering             | 210 | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2017 | 210 | 210 |
| Brandstationen                | Hägersten-Liljeholmen | 2013       | 1 | -      | -          | SI | Planering             | 222 | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2017 | 222 | 222 |
| Trekanten/Lövholmen           | Hägersten-Liljeholmen | 2013       | 1 | 11 000 | -          | SI | Planering             | 360 | 2   | 1   | 2,0   | 2,3   | 0,6%   | 2018 | 360 | 360 |
| Tullgårdsskolan               | Södermalm             | 2013       | 1 | -      | -          | SI | Planering             | 110 | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2015 | 111 | 111 |
| Frans Schartau                | Södermalm             | 2013       | 1 | -      | -          | EI | Planering             | 64  | 1   | 4   | 0,2   | 1,4   | 2,2%   | 2016 | 64  | 64  |
| Årstaberg                     | Hägersten-Liljeholmen | 2013       | 1 | 11 000 | -          | SI | Planering             | 405 | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2017 | 405 | 405 |
| Sveaplans gymnasium           | Norrmalm              | 2014       | 1 | -      | -          | SI | Planering             | 113 | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2018 | 113 | 113 |
| Eiraskolan                    | Kungsholmen           | 2013       | 1 | -      | -          | SI | Planering             | 90  | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2016 | 90  | 90  |
| Norra Real                    | Norrmalm              | 2013       | 1 | -      | -          | SI | Planering             | 75  | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2016 | 75  | 75  |
| Östra Real                    | Östermalm             | 2013       | 1 | -      | -          | SI | Planering             | 120 | 1   | 2   | 0     | 1     | 0,9%   | 2016 | 120 | 120 |
| Klastorpsskolan               | Kungsholmen           | 2014       | 1 | -      | -          | SI | Planering             | 324 | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2017 | 324 | 324 |
| Rålambshovsskolan             | Kungsholmen           | 2013       | 1 | -      | -          | SI | Planering             | 131 | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2017 | 131 | 131 |
| Essingeskolan/Lycée Française | Kungsholmen           | 2013       | 1 | -      | -          | SI | Planering             | 130 | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2017 | 130 | 130 |
| Stadshagen                    | Kungsholmen           | 2015       | 1 | -      | -          | SI | Planering             | 250 | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2018 | 250 | 250 |
| Alviksskolan                  | Bromma                | 2013       | 1 | -      | -          | EI | Planering             | 62  | 8   | 7   | 8     | 8     | 12,9%  | 2014 | 65  | 65  |
| Nälstaskolan                  | Hässelby-Vällingby    | 2014       | 1 | -      | -          | SI | Planering             | 62  | 0   | 0   | 0,0   | 0,0   | 0,0%   | 2015 | 62  | 62  |

|                  |                    |      |   |   |   |    |           |     |   |   |     |     |      |      |     |     |
|------------------|--------------------|------|---|---|---|----|-----------|-----|---|---|-----|-----|------|------|-----|-----|
| Sundbyskolan     | Bromma             | 2013 | 1 | - | - | SI | Planering | 119 | 1 | 5 | 1   | 1   | 1,0% | 2016 | 120 | 120 |
| Vällingbyskolan  | Hässelby-Vällingby | 2017 | 1 | - | - | SI | Planering | 115 | 0 | 0 | 0,0 | 0,0 | 0,0% | 2018 | 115 | 115 |
| Spånga Gymnasium | Spånga-Tensta      | 2013 | 1 | - | - | SI | Planering | 50  | 0 | 0 | 0,0 | 0,0 | 0,0% | 2016 | 50  | 50  |
| Björnbodaskolan  | Hässelby-Vällingby | 2016 | 1 | - | - | SI | Planering | 140 | 0 | 0 | 0,0 | 0,0 | 0,0% | 2018 | 140 | 140 |
| Hagastaden Dp2   | Norrrmalm          | 2015 | 1 | - | - | SI | Planering | 325 | 0 | 0 | 0,0 | 0,0 | 0,0% | 2020 | 325 | 325 |

|                                                                           |    |      |    |    |           |    |   |     |  |    |    |    |      |      |     |  |
|---------------------------------------------------------------------------|----|------|----|----|-----------|----|---|-----|--|----|----|----|------|------|-----|--|
| <b>Stockholm Vatten</b>                                                   |    |      |    |    |           |    |   |     |  |    |    |    |      |      |     |  |
| Albysjön-Talldalsvägen, ledningsdubbling                                  | NA | 2012 | NA | NA | 2009/2012 | SI | G | 150 |  | 5  | 7  | 13 | 9,5  | 2016 | 137 |  |
| Förbifart Stockholm                                                       | NA | 2012 | NA | NA | 2012      | SI | G | 140 |  | 4  | 4  | 8  | 8,0  | 2015 | 100 |  |
| Gladö Kvarn                                                               | NA | 2012 | NA | NA | 2012      | SI | I | 220 |  | 3  | 4  | 6  | 3,0  | 2018 | 200 |  |
| Kista Science City Tunnelprojekt                                          | NA | 2013 | NA | NA | 2013      | SI | I | 120 |  | 3  | 4  | 4  | 5,0  | 2016 | 80  |  |
| Bornsjön                                                                  | NA | 2014 | NA | NA | 2013      | SI | I | 100 |  | 0  | 0  | 0  | 0,0  | 2016 | 117 |  |
| Slussen, förberedande omläggningar                                        | NA | 2013 | NA | NA | 2013      | SI | I | 400 |  | 9  | 9  | 9  | 2,3  | 2021 | 400 |  |
| Årstafältet                                                               | NA | 2013 | NA | NA | 2013      | SI | I | 200 |  | 2  | 2  | 2  | 1,0  | 2018 | 200 |  |
| Högmora, etapp 1                                                          | NA | 2013 | NA | NA | 2013      | SI | I | 65  |  | 3  | 2  | 2  | 3,1  | 2016 | 65  |  |
| Vidja                                                                     | NA | 2013 | NA | NA | 2013      | SI | I | 170 |  | 5  | 1  | 1  | 0,6  | 2016 | 170 |  |
| Västerorts framtida avloppsrening<br>- framtagande av ekonomiskt underlag | NA | 2013 | NA | NA | 2013      | SI | I | 75  |  | 15 | 24 | 24 | 32,0 | 2014 | 75  |  |

|                                            |  |  |  |  |          |    |   |       |       |       |      |       |       |                       |       |     |
|--------------------------------------------|--|--|--|--|----------|----|---|-------|-------|-------|------|-------|-------|-----------------------|-------|-----|
| <b>Stockholms Hamn</b>                     |  |  |  |  |          |    |   |       |       |       |      |       |       |                       |       |     |
| Norvikudden                                |  |  |  |  | 07-03-01 | SI | G | 1 700 | 549,0 | 285,6 | 17,1 | 216,0 |       | Ettap 1<br>klart 2016 | 3 200 | 463 |
| Värtan, utfylln enl hamnvision 2015        |  |  |  |  | 08-02-01 | SI | G |       |       | 81,0  | 96,9 | 306,9 |       | 2016                  | 2640  |     |
| Utvecklingsprojekt, Kapellskärs hamn tot   |  |  |  |  |          | SI | G |       |       | 60,0  | 55,0 | 68,5  |       | 2016                  | 745   |     |
| Strömkajen etapp 1,2,3,4 (inkl terminaler) |  |  |  |  |          | SI | G |       |       | 35,0  | 21,3 | 262,8 | 100,0 | 2013                  | 255   |     |

|                            |            |      |      |        |            |    |   |     |    |      |      |      |      |        |       |      |
|----------------------------|------------|------|------|--------|------------|----|---|-----|----|------|------|------|------|--------|-------|------|
| <b>Stockholm Parkering</b> |            |      |      |        |            |    |   |     |    |      |      |      |      |        |       |      |
| David Bagare               | Östermalm  | 2012 | 216  |        | 2012-01-01 | SI | G | 5   | -  | 4,5  | 0,1  | 0,1  | 5%   | jun-14 | 2,0   | -    |
| Vartofta                   | Södermalm  | 2006 | 285  |        | 2006-02-16 | SI | G | 1   |    | 0,0  | 0,0  | 0,1  | 1,0  | dec-12 | 1,0   | -    |
| Råcksta                    | Vällingby  | 2012 | 450  | 11 250 | 2005-10-07 | SI | G | 78  | -  | 50   | 13,0 | 15,1 | 19%  | feb-15 | 78,0  | -    |
| Stigberget                 | Södermalm  | 2012 | 294  | 7 350  | 2013-08-28 | SI | G | 147 | 25 | 40   | 27,8 | 29,3 | 20%  | jun-15 | 147,0 | 25,0 |
| Norra station              | Hagastaden | 2013 | 1340 | 36 780 | 2012-01-12 | SI | U | 742 | 4  | 10,0 | 0,1  | 0,1  | 1%   | dec-22 | 742,0 | 4,0  |
| Hagastaden Torsplan        | Vasastaden | 2012 | 220  | 7 000  | 2011-11-01 | SI | I | 55  | 23 | 0,0  | 0,0  | 0,0  | 0,5  | apr-18 | 68,0  |      |
| Blasieholmen               | Norrrmalm  | 2014 | 250  | 5 900  | 2009-09-16 | SI | I | 125 | 13 | 0,0  | 0,0  |      | 0%   | jan-20 | 125,0 |      |
| Stockholmsarenan           | Söderort   | 2012 | 700  | 19 000 | 2009-09-16 | SI | I | 220 | 12 | 5,0  | 0,8  | 0,8  | 100% | okt-13 | -     | -    |
| Armémuseum                 | Östermalm  | 2016 | 400  | 11 000 | 2000-11-22 | SI | I | 200 |    | 0,0  | 0,0  |      | 0%   |        |       |      |
| Kristinebergshöjden        | Kungshomen | 2015 | 200  | 4 500  | -          | SI | U | 90  |    | 0,5  | 0,0  |      | 0%   |        |       |      |
| Kommendörsgatan            | Östermalm  | 2014 | 200  | 5 400  | -          | SI | U | 100 |    | 5,0  | 0,0  |      | 0%   |        |       |      |
| KV krubban                 | Östermalm  | 2015 | 240  | 6 480  | -          | SI | U | 120 |    | 0,0  | 0,0  |      | 0%   |        |       |      |
| Bromma plan                | Bromma     | 2014 | 350  | 8 750  | -          | SI | U | 35  |    | 0,0  | 0,0  |      | 0%   | jun-18 |       |      |
| Norra Varvsporten          | Östermalm  | -    |      | 6 500  | 2006-05-31 | SI | I | 39  |    | 0,0  | 0,0  |      | 0%   |        |       |      |
| Övriga utred/förvärv       |            |      |      |        |            |    |   |     |    | 20,0 | 0,0  | 0,0  |      |        |       |      |

|                        |             |         |  |  |          |    |   |       |    |     |     |       |      |      |      |   |
|------------------------|-------------|---------|--|--|----------|----|---|-------|----|-----|-----|-------|------|------|------|---|
| <b>SGA Fastigheter</b> |             |         |  |  |          |    |   |       |    |     |     |       |      |      |      |   |
| Tele2 Arena            | Johanneshov | år 2010 |  |  | dec 2009 | SI | G | 2 480 | 4  | 455 | 476 | 2 517 | 96%  | 2014 | 2480 | 0 |
| Tolv Stockholm         | Johanneshov | år 2012 |  |  | maj 2012 | SI | G | 233   | 50 | 195 | 188 | 230   | 95%  | 2013 | 240  |   |
| ArenaGarage            | Johanneshov | år 2012 |  |  | sep 2012 | SI | G | 295   | 0  | 70  | 140 | 303   | 99%  | 2013 | 295  | 0 |
| Arenainventarier       | Johanneshov | år 2012 |  |  | sep 2012 | SI | G | 100   | 0  | 70  | 88  | 110   | 100% | 2013 | 100  | 0 |

|                                |                      |  |                 |             |  |           |   |   |      |  |  |  |  |  |  |  |
|--------------------------------|----------------------|--|-----------------|-------------|--|-----------|---|---|------|--|--|--|--|--|--|--|
| <b>S:t Erik Markutveckling</b> |                      |  |                 |             |  |           |   |   |      |  |  |  |  |  |  |  |
| Stockholm Sandstuhagen 3       | Enskede/Årsta/Vantör |  | 8 st<br>lokaler | 3297<br>kvm |  | Juni 2013 | S | G | 52   |  |  |  |  |  |  |  |
| Fastighets AB Gävia            | E/Å/V                |  |                 | 6811        |  | nov-13    | S | G | 73,3 |  |  |  |  |  |  |  |
| Langobardia                    | H/L                  |  |                 | 4000        |  | nov-13    | S | G | 25,8 |  |  |  |  |  |  |  |